

Forward Plan of Decisions due at Cabinet and Council

www.oxford.gov.uk



March 2026 to June 2026

Published on 02/03/26

What is the Forward Plan?

The Forward Plan gives information about all decisions the Cabinet is expecting to take and significant decisions to be made by Council or other Council committees over the next four months.

It also contains information about decisions of significance to be taken in the forthcoming year.

What information is in the plan?

Each item shows either a provisional or confirmed date for when it will be considered by Cabinet. Where possible report authors will keep to the dates shown, but it may be necessary for items to be rescheduled.

An up to date Forward Plan is published on the Council's website monthly. New issues or changes to existing issues are set out in each plan or may be added directly to the website in between publication dates.

The Forward Plan includes:

- a short description of the decision to be made
- who will make the decision
- when the decision will be made
- contact details for further information

What is a key decision?

A key decision is an executive decision which is likely:-

- To result in the council incurring expenditure of more than £750,000 or
- To be significant in terms of its effects on communities living or working in an area comprising of two or more wards.

A key decision, except in special or urgent circumstances, cannot be taken unless it has appeared in the Forward Plan for 28 days before the decision is made.

Inspection of documents

The agenda papers (including the reports and background papers) for Cabinet meetings are available 5 working days before the meeting on the council [website](#):

A printed copy of Forward Plan is available to view at the Town Hall.

Private meetings

Some or all, of the information supporting decisions in the Forward Plan may be taken at a meeting not open in part, or in whole to the press or public. Items that contain confidential information that will be excluded from the public are marked in this plan and the reason for doing so given.

If you object to an item being taken in private, or if you wish to make representations about any matter listed in the Forward Plan, then please contact Committee and Members Services at least 7 working days before the decision is due to be made. This can be done by contacting

Committee and Members Services

Oxford City Council, Town Hall, St Aldate's, Oxford OX1 1BX

cabinetreports@oxford.gov.uk

The Council's decision-making process

Further information about the Council's decision making process can be found in the Council's [Constitution](#) or inspected at the Town Hall.

Oxford City Council Cabinet Members and Senior Officers

Cabinet Member (councillors)	Portfolio
Susan Brown, Leader	Partnership Working and Inclusive Economic Growth
Ed Turner, Deputy Leader (Statutory)	Finance and Asset Management
Anna Railton, Deputy Leader	A Zero Carbon Oxford
Lubna Arshad	A Safer Oxford
Nigel Chapman	Citizen Focused Services and Council Companies
Alex Hollingsworth	Planning and Culture
Chewe Munkonge	A Healthy, Fairer Oxford and Small Business Champion
Linda Smith	Housing and Communities

Senior Officer	Job Title
Caroline Green	Chief Executive
Tom Bridgman	Deputy Chief Executive Place
Tom Hook	Deputy Chief Executive City and Citizens'

	Services
Helen Bishop	Director of Communities and Citizens
Emma Jackman	Director of Law, Governance and Strategy (Monitoring Officer)
Nerys Parry	Director of Housing
David Butler	Director of Planning and Regulatory Services
Nigel Kennedy	Group Finance Director (Section 151 Officer)
Carolyn Ploszynski	Director of Regeneration, Economy and Sustainability
Jane Winfield	Director of Property and Assets
Mish Tullar	Transition Director

REPORTS TO CABINET AND COUNCIL

Standards Committee - 17 March 2026

ITEM 1: ID: I042306	Dispensations under Section 33 of the Localism Act 2011
<p>For the Standards Committee to approve the general dispensation for all Councillors for a period of four years:</p> <ul style="list-style-type: none"> • Determining an allowance (including special responsibility allowances), travelling expense, payment or indemnity given to Members • Housing: where the Member (or spouse or partner) holds a tenancy or lease with the Council as long as the matter does not relate to the particular tenancy or lease of the Member (their spouse or partner); • Housing Benefit: where the Councillor (or spouse or partner) receives housing benefit; • Any Ceremonial Honours given to Members; • Setting the Council Tax or a precept under the Local Government and Finance Act 1992 (or any subsequent legislation); and • Setting a Local Council Tax Reduction Scheme or Local scheme for the payment of business rates (including eligibility for rebates and reductions) for the purposes of the Local Government Finance Act 2012 (or any subsequent legislation). 	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Standards Committee 17 Mar 2026
Cabinet Lead Member	
Lead Officer	

Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk
-----------------------	--

ITEM 2: ID: I042665	Appointment of a Parish Council representative as a non-voting member of the Standards Committee
For the Standards Committee to recommend to full Council the Parish Council representative on the committee as a non-voting member.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Standards Committee 17 Mar 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	

Cabinet - 18 March 2026

ITEM 3: ID: I042039	Grant of Easement
Grant of Easement at Blackberry Lane	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Fully exempt - Information relating to any individual.
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Ted Bowler, Corporate Asset Manager tbowler@oxford.gov.uk

ITEM 4: ID: I041808	Project Approval and Delegations for Sandy Lane Recreation Ground affordable housing scheme
--------------------------------	--

Project approvals and delegations for the development of affordable homes at Sandy Lane recreational grounds	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Deputy Chief Executive – Place
Report Contact	Anneri Gatial, Regeneration and Economy agatial@oxford.gov.uk

ITEM 5: ID: I041810	Project Approval and Delegations for Redbridge Paddock affordable housing scheme
Project approvals and delegations for the development of affordable homes at Redbridge Paddock	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Deputy Chief Executive – Place
Report Contact	Dave Scholes, Affordable Housing Supply Corporate Lead Tel: 01865 252636 dscholes@oxford.gov.uk

ITEM 6: ID: I041550	More Leisure Annual Service Plan (Year 3) and Update
A report to present More Leisure's Annual Service Plan for the next year of the leisure contract, updating on Year 2 and looking ahead to plans for this forthcoming	

year	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for A Healthy Oxford
Lead Officer	Director of Communities & Citizens' Services
Report Contact	Hagan Lewisman, Active Communities Manager Tel: 01865 252706 hlewisman@oxford.gov.uk

ITEM 7: ID: I042079	Project Approval and Delegations for the Harebell Road affordable housing scheme
Project Approval and Delegations for the Harebell Road affordable housing scheme	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Deputy Chief Executive – City and Citizens' Services
Report Contact	Dave Scholes, Affordable Housing Supply Corporate Lead Tel: 01865 252636 dscholes@oxford.gov.uk

ITEM 8: ID: I042131	Allocations Scheme Review
A report to Cabinet to recommend to Council approval of the new Allocations Scheme. Following a review of the current scheme and a consultation on proposed improvements to this housing policy for tenants and other residents in need.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -

Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk

ITEM 9: ID: I042163	Disposal of City Centre Property
To dispose of a property in the City Centre	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Fully exempt - Information which is likely to reveal the identity of an individual.
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Emma Gubbins, Corporate Asset Lead egubbins@oxford.gov.uk

ITEM 10: ID: I042221	Jericho Wharf
For the Council to facilitate development proposals at Jericho Wharf	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Deputy Chief Executive – Place
Report Contact	Andrew Humpherson, Regeneration Manager Ahumpherson@oxford.gov.uk

ITEM 11: ID: I042230	Oxford City Council annual Business Plan 2026 to 2027
A report to seek approval for the Council's Annual Business Plan Priorities 2026-2027 and to provide an update on delivery of the 2025-2026 Business Plan.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Councillor Susan Brown
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Lucy Cherry, Policy and Partnerships Officer lcherry@oxford.gov.uk

ITEM 12: ID: I042235	HRA Policies: Compliance, Gas Safety, Decant, Permit to Work, Radon, Health and Safety
To request that Cabinet recommend to Council to approve the following HRA Policies: Compliance, Gas Safety, Decant, Permit to Work, Radon, Health and Safety.	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	James Watkins, Housing Policy and Projects Officer jwatkins@oxford.gov.uk

ITEM 13: ID: I042237	Measures to meet growing demand for Temporary Accommodation
Seeking approval to implement a number of measures to meet demand and bring down cost of Temporary Accommodation	
Key Decision	Yes Acquiring or disposing of freeholds with a consideration over £750,000 in the context of the medium term financial strategy except for disposals pursuant to right to buy

	legislation
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk

ITEM 14: ID: I042259	Additional HMO licensing scheme renewal
The report sets out the outcome of the statutory consultation on the renewal of Oxford City Council's Additional HMO Licensing Scheme and seeks Cabinet approval to designate a renewed citywide scheme for a further five years commencing in June 2026.	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Planning and Regulatory Services
Report Contact	Courtney Bennett, Regulatory Services Manager cbennett@oxford.gov.uk

ITEM 15: ID: I042275	Integrated Performance Report for Quarter 3 2025/26
To update the Cabinet on the financial, corporate performance and corporate risk positions of the Council at 31st December 2025.	
Key Decision	Yes
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Clare Paterson, Strategic Finance Manager cpaterson@oxford.gov.uk

ITEM 16: ID: I042643	Making of a new parking order at 1 car parking site and introduction of a tariff
Creation and implementation of a new traffic order at Meadow Lane	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 18 Mar 2026
Cabinet Lead Member	Cabinet Member for Planning and Culture
Lead Officer	Director of Property Assets
Report Contact	Emma Gubbins, Corporate Asset Lead egubbins@oxford.gov.uk

Council - 23 March 2026

ITEM 17: ID: I042236	HRA Policies: Compliance, Gas Safety, Decant, Permit to Work, Radon, Health and Safety
To request that Council to approve the following HRA Policies: Compliance, Gas Safety, Decant, Permit to Work, Radon, Health and Safety.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	James Watkins, Housing Policy and Projects Officer jwatkins@oxford.gov.uk

ITEM 18: ID: I042162	Annual Pay Policy Statement
Approval of the Annual Pay Policy Statement 2026/27, as required under the Localism Act 2011. The Council must approve and publish the statement by 31 March each year to ensure compliance and transparency.	

Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Head of HR

ITEM 19: ID: I042321	Procurement Strategy 2026 – 2029
On the 10th December 2025 Cabinet recommended the Procurement Strategy to Council for approval.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Group Finance Director
Report Contact	Annette Osborne, Procurement Manager aosborne@oxford.gov.uk

ITEM 20: ID: I042238	Outside organisation report - The Oxford Strategic Partnership
An annual update to the Council on the Oxford Strategic Partnership.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026
Cabinet Lead Member	Leader - Partnership Working
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Lucy Cherry, Policy and Partnerships Officer lcherry@oxford.gov.uk

ITEM 21:	Outside organisation report - Partnership report on the
-----------------	--

ID: I042514	Oxfordshire Children's Trust Board, and the Council's work for Children and Young People living in the city	
To provide Members with an update on the Arrangements and Board for the Oxfordshire Children's Trust and the Council's work for Children and Young People in the city.		
Key Decision	Not Key	
Item open to the public or exempt	Open -	
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026	
Cabinet Lead Member		
Lead Officer	Director of Law, Governance & Strategy	
Report Contact	Lucy Cherry, Policy and Partnerships Officer lcherry@oxford.gov.uk	

ITEM 22: ID: I042614	Allocations Scheme Review	
A report to recommend that Council approval of the new Allocations Scheme. Following a review of the current scheme and a consultation on proposed improvements to this housing policy for tenants and other residents in need.		
Key Decision	Not Key It is significant in terms of its effect on communities living or working in an area comprising two or more wards	
Item open to the public or exempt	-	
Decision Taker and date decision expected to be taken by	Council 23 Mar 2026	
Cabinet Lead Member	Cabinet Member for Housing and Communities	
Lead Officer	Director of Housing	
Report Contact	Richard Wood, Housing Strategy and Needs Manager Rwood@oxford.gov.uk	

Shareholder and Joint Venture Group - 02 April 2026

ITEM 23: ID: I042054	Approval of the OCHL Business Plan	
---------------------------------	---	--

To approve the annual Business Plan for OCHL.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford City Housing Limited and Joint Ventures 2 Apr 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	Roger Thompson, Managing Director (OCHL) rthompson@oxford.gov.uk

ITEM 24: ID: I042078	Updates to the Development Sites – April 2026
To update the Shareholder on the development sites for OCHL	
Key Decision	Not Key
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford City Housing Limited and Joint Ventures 2 Apr 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	Roger Thompson, Managing Director (OCHL) rthompson@oxford.gov.uk

Audit and Governance Committee - 09 April 2026

ITEM 25: ID: I042166	Cyber Incident Post Incident Review
To review the actions arising from the Post Incident review of the Cyber Incident.	
Key Decision	Not Key
Item open to the public or exempt	Part exempt -
Decision Taker and date decision	Audit and Governance Committee 9 Apr

expected to be taken by	2026
Cabinet Lead Member	
Lead Officer	Deputy Chief Executive – City and Citizens’ Services
Report Contact	

Cabinet - 15 April 2026

ITEM 26: ID: I042228	Review of Ward Member Budget and Community Infrastructure Levy Councillor Applications
To review and identify the appropriate decision making route for the Councillor applications for Ward Member Budget and Community Infrastructure Levy, as described at part 4.7 of the Council Constitution (Who carries out executive responsibilities?)	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Leader - Partnership Working
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

ITEM 27: ID: I042115	Blackbird Leys Regeneration Project - Deed of Variation to the Development Agreement
A Deed of Variation to the existing Development Agreement between OCC and Peabody Trust to permit changes to the Blackbird Leys regeneration project.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Councillor Linda Smith
Lead Officer	Director of Economy, Regeneration &

	Sustainability
Report Contact	Karoline Soisalo de Mendonca, Regeneration Manager ksoisalodemendonca@oxford.gov.uk

ITEM 28: ID: I041686	Grant Allocations to Community & Voluntary Organisations 2026/27
<p>1. To highlight to Cabinet the positive impact of Oxford Community Impact Fund 2024-25.</p> <p>2. To seek Cabinet approval to the criteria and weighting for assessing Oxford community Impact Fund grant applications for delivery in 2026-27.</p> <p>3. To delegate authority to the Deputy Chief Executive – Citizen and City Services in consultation with the Cabinet Member for Housing and Communities to make grant awards in line with the assessment process and criteria.</p>	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Communities & Citizens' Services
Report Contact	Paula Redway, Culture and Community Development Manager predway@oxford.gov.uk

ITEM 29: ID: I042164	Disposal of Land
To dispose of land outside the city centre	
Key Decision	Yes Acquiring or disposing of easements with a value over £750,000 and/or rental value over £250,000 each year
Item open to the public or exempt	Fully exempt - Information which is likely to reveal the identity of an individual.
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management

Lead Officer	Director of Property Assets
Report Contact	Emma Gubbins, Corporate Asset Lead egubbins@oxford.gov.uk

ITEM 30: ID: I042302	Update on OCC Housing (HRA) Services
To provide Cabinet with an update on Housing related activity in 25-26 and key areas of focus 26-27	
Key Decision	Yes
Item open to the public or exempt	-
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Nerys Parry, Director of Housing nparry@oxford.gov.uk

ITEM 31: ID: I042303	Procurement of a Housing & Asset Management System, including a mobile working solution
To approve the project to procure a Housing & Asset Management solutions, including mobile working. The contract with the current provider of these systems ends in February 2028. Includes delegated authority to award to the Deputy Chief Executive - Communities and Citizens' Services.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	-
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Bill Graves, Landlord Services Manager bgraves@oxford.gov.uk

ID: I042616 ITEM 1:	HRA Policies: Disposals, No Access, Mutual Exchange, Aids and Adaptations, Voids
Key Decision	Yes <input type="checkbox"/> QUOTE
Item open to the public or exempt	-
Preceded by consultation	
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	James Watkins, Housing Policy and Projects Officer jwatkins@oxford.gov.uk

ITEM 33: ID: I042627	Littlemore Neighbourhood Plan
<p>Cabinet is recommended to request that Council agree to 'make' the Littlemore Neighbourhood Plan. The plan was the subject of a referendum held on 29 January 2026, where the majority voted to approve the Plan. Once this Plan has been approved at referendum it forms part of the statutory development plan in helping to determine planning applications for the Littlemore Neighbourhood Area. The 'making' of the Littlemore Neighbourhood Plan would formalise this process in line with the relevant legislation.</p>	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Councillor Alex Hollingsworth
Lead Officer	Director of Planning and Regulatory Services
Report Contact	Arome Agamah, Senior Planner Aagamah@oxford.gov.uk

ITEM 34: ID: I042637	Contract in relation to floorplans
<p>Contract in relation to having floorplans updated for assets within both the General Fund and Housing Revenue Account</p>	

Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Deputy Leader (Statutory) - Finance and Asset Management
Lead Officer	Director of Property Assets
Report Contact	Ted Bowler, Corporate Asset Manager tbowler@oxford.gov.uk, Robert Dude rdude@oxford.gov.uk

ITEM 35: ID: I042640	Controlled Entry Systems Replacement (HRA)
To proceed with the planned programme replacement of the access control units across the HRA portfolio.	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 15 Apr 2026
Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	Michael Woods, Major Works Project Manager mwoods@oxford.gov.uk

Shareholder and Joint Venture Group - 22 April 2026

ITEM 36: ID: I042716	ODS Remuneration Policy
To request approval of the ODS Remuneration Policy.	
Key Decision	Yes

Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford Direct Services Limited and Oxford Direct Services Trading Limited 22 Apr 2026
Cabinet Lead Member	Cabinet Member for Citizen Focused Services and Council Companies
Lead Officer	
Report Contact	Simon Howick, Managing Director, Direct Services Companies Tel: 01865 252547 Simon.Howick@oxfordds.co.uk

ITEM 37: ID: I042715	ODS Executive Pay Policy
To request approval of the ODS Executive Pay Policy.	
Key Decision	Yes
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford Direct Services Limited and Oxford Direct Services Trading Limited 22 Apr 2026
Cabinet Lead Member	Cabinet Member for Citizen Focused Services and Council Companies
Lead Officer	
Report Contact	Simon Howick, Managing Director, Direct Services Companies Tel: 01865 252547 Simon.Howick@oxfordds.co.uk

ITEM 38: ID: I042714	ODSTL Business Plan (four years) approval
To request the approval of the ODSTL Business Plan (four years).	
Key Decision	Yes
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford Direct Services Limited and Oxford Direct Services Trading Limited 22 Apr 2026
Cabinet Lead Member	Cabinet Member for Citizen Focused Services and Council Companies
Lead Officer	
Report Contact	Simon Howick, Managing Director, Direct Services Companies Tel: 01865 252547

	Simon.Howick@oxfordds.co.uk
--	-----------------------------

ITEM 39: ID: I042713	ODSL Business Plan (one year) approval
To request approval of the ODSL Business Plan (one year).	
Key Decision	Yes
Item open to the public or exempt	Fully exempt -
Decision Taker and date decision expected to be taken by	Shareholder and Joint Venture Group - Oxford Direct Services Limited and Oxford Direct Services Trading Limited 22 Apr 2026
Cabinet Lead Member	Cabinet Member for Citizen Focused Services and Council Companies
Lead Officer	
Report Contact	Simon Howick, Managing Director, Direct Services Companies Tel: 01865 252547 Simon.Howick@oxfordds.co.uk

Annual Council - 20 May 2026

ITEM 40: ID: I042570	Appointment to Council Committees 2026/2027
To approve the political proportionality of the Council following the local election and to appoint to the Council's Committees in accordance with the provisions of the Local Government and Housing Act 1989.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Council 20 May 2026
Cabinet Lead Member	
Lead Officer	
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

ITEM 41: ID: I042635	Littlemore Neighbourhood Plan
Council is requested to agree to 'make' the Littlemore Neighbourhood Plan. The plan was the subject of a referendum held on 29 January 2026, where the majority voted	

to approve the Plan. Once this Plan has been approved at referendum it forms part of the statutory development plan in helping to determine planning applications for the Littlemore Neighbourhood Area. The ‘making’ of the Littlemore Neighbourhood Plan would formalise this process in line with the relevant legislation.	
Key Decision	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Item open to the public or exempt	-
Decision Taker and date decision expected to be taken by	Council 20 May 2026
Cabinet Lead Member	Cabinet Member for Planning and Culture
Lead Officer	Director of Planning and Regulatory Services
Report Contact	Arome Agamah, Senior Planner Aagamah@oxford.gov.uk

Licensing and Gambling Acts Committee - 27 May 2026

ITEM 42: ID: I042091	Appointment of Licensing and Gambling Acts Casework Sub-Committees
To establish the Licensing and Gambling Casework Acts Sub-Committees for the 2025-26 Council Year to deal with the casework flowing from the Committee’s own responsibilities.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Licensing and Gambling Acts Committee 27 May 2026
Cabinet Lead Member	
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

General Purposes Licening Committee - 27 May 2026

ITEM 43: ID: I042090	Appointment of General Purposes Licensing Casework Sub-Committees
---------------------------------	--

To establish the General Purposes Licensing Sub-Committees for the 2026-27 Council Year to deal with the casework flowing from the Committee's own responsibilities.	
Key Decision	Not Key
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	General Purposes Licensing Committee 27 May 2026
Cabinet Lead Member	
Lead Officer	Director of Law, Governance & Strategy
Report Contact	Jonathan Malton, Committee and Member Services Manager jmalton@oxford.gov.uk

Cabinet - 17 June 2026

ITEM 44: ID: I042015	Heat Decarbonisation Options
Key Decision to be made on heat decarbonisation options for the city.	
Key Decision	Yes
Item open to the public or exempt	Part exempt -
Decision Taker and date decision expected to be taken by	Cabinet 17 Jun 2026
Cabinet Lead Member	Cabinet Member for A Zero Carbon Oxford
Lead Officer	Deputy Chief Executive – Place
Report Contact	Tina Mould, Environmental Sustainability Lead tmould@oxford.gov.uk

ITEM 45: ID: I042747	26 Stubbs Avenue – Fire Damage
Reinstate premises following fire damage	
Key Decision	Yes Involves spending or saving a significant amount - for this Council 'significant' in budgetary terms is £750,000 or greater in the context of the Medium Term Financial Strategy
Item open to the public or exempt	Open -
Decision Taker and date decision expected to be taken by	Cabinet 17 Jun 2026

Cabinet Lead Member	Cabinet Member for Housing and Communities
Lead Officer	Director of Housing
Report Contact	

Shareholder and Joint Venture Group - 25 June 2026